

ALSS PROPOSED BUDGET - FINANCIAL SUMMARY YEAR OVER YEAR

Item	2014-15				
	TOTAL	\$42,596.02	\$25,208.52	\$81,678.79	\$100,711.71
	REQUESTED	ALLOCATED	REVENUE	EXPENSES	NET
SOCIAL COUNCIL	\$800.00	\$800.00	\$207.00	\$300.00	\$707.00
OFFICE SUPPLIES*		\$300.00	\$0.00	\$379.15	-\$79.15
SOCIAL EVENT**		\$0.00	\$26,926.37	\$27,871.96	-\$945.59
FRIDAY SOCIALS **		\$0.00	\$12,027.20	\$10,211.71	\$1,815.49
ACADEMIC COUNCIL	\$800.00	\$350.00	\$0.00	\$150.00	\$200.00
MISCELLANEOUS		\$0.00	\$0.00	\$0.00	\$0.00

2015-16	
REQUESTED	ALLOCATED
\$42,630.55	\$24,696.24
\$800.00	\$800.00
	\$400.00
	\$0.00
	\$0.00
\$830.00	\$300.00

CLUBS

NEW CLUBS		\$400.00	\$1,079.64	\$871.21	\$608.43
ALLARD LAW FILM SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMPS					
ASIAN PACIFIC LAW CLUB	\$1,730.00	\$800.00	\$2,110.00	\$2,925.90	-\$15.90
CAN LAWYERS ABROAD	\$884.50	\$350.00	\$0.00	\$224.90	\$125.10
CHRISTIAN LAW STUDENTS	\$0.00	\$0.00	\$4,510.00	\$4,443.15	\$66.85
CoRe UBC		\$200.00	\$0.00	\$0.00	\$200.00
CRIMINAL LAW CLUB		\$150.00	\$0.00	\$150.00	\$0.00
ENV LAW GROUP	\$640.00	\$640.00	\$0.00	\$616.29	\$23.71
FASHION LAW SOCIETY	\$350.00	\$200.00	\$0.00	\$0.00	\$200.00
FRENCH CLUB	\$1,000.00	\$250.00	\$0.00	\$169.87	\$80.13
HEALING USING MUSIC					
HOOPLAW	\$615.00	\$550.00	\$0.00	\$1,000.00	-\$450.00
INDIGENOUS LAW STUDENTS***	\$2,500.00	\$1,800.00	\$2,410.00	\$4,584.76	-\$374.76
INTELLECTUAL PROPERTY	\$972.00	\$450.00	\$500.00	\$829.00	\$121.00
INTERNATIONAL LAW JOURNAL					
KNITTING CLUB					
LABOUR LAW CLUB	\$555.00	\$400.00	\$0.00	\$380.00	\$20.00
LAW GAMES	\$1,000.00	\$100.00	\$6,062.00	\$6,162.00	\$0.00
LAW & MEDICINE	\$450.00	\$250.00	\$0.00	\$240.60	\$9.40
LAW REVUE	\$225.00	\$100.00	\$2,117.10	\$1,396.15	\$820.95
LAW STUDENTS FOR CHOICE	\$525.00	\$350.00	\$3,462.65	\$3,749.68	\$62.97
LEGAL EDUCATION OUTREACH	\$700.00	\$500.00	\$0.00	\$401.26	\$98.74
LEGAL EXCHANGE ASSOC					
LEGAL EYE	\$500.00	\$200.00	\$0.00	\$0.00	\$200.00
LIBERAL PARTY AT UBC LAW	\$1,000.00	\$350.00	\$0.00	\$219.05	\$130.95
OUTDOORS CLUB	\$350.00	\$275.00	\$0.00	\$129.76	\$145.24
OUTLAWS	\$850.00	\$750.00	\$0.00	\$357.67	\$392.33
PHI DELTA PHI	\$1,775.00	\$250.00	\$0.00	\$0.00	\$250.00
PRO BONO	\$1,000.00	\$350.00	\$0.00	\$191.20	\$158.80
PROPERTY LAW	\$600.00	\$200.00	\$0.00	\$151.85	\$48.15
PUBLIC SPEAKING					
SALDF	\$2,136.00	\$750.00	\$0.00	\$589.48	\$160.52
SOCIAL JUSTICE ACTION NETWORK	\$830.00	\$400.00	\$0.00	\$241.54	\$158.46
SOUTH ASIAN LAW STUDENTS	\$470.00	\$150.00	\$0.00	\$89.02	\$60.98
SEALS	\$385.00	\$300.00	\$0.00	\$310.09	-\$10.09
WINE CLUB	\$0.00	1 Wine Bottle	\$0.00	\$0.00	\$0.00
WOMEN'S CAUCUS****	\$1,360.00	\$500.00	\$13,241.85	\$12,941.53	\$800.32

	\$400.00
\$852.00	\$300.00
\$660.00	\$200.00
\$1,700.00	\$1,000.00
\$870.00	\$370.00
\$390.00	\$250.00
\$1,140.00	\$640.00
\$480.00	\$200.00
\$650.00	\$550.00
\$2,500.00	\$1,925.24
\$975.00	\$350.00
\$1,030.55	\$200.00
\$600.00	\$400.00
\$1,000.00	\$300.00
\$450.00	\$250.00
\$420.00	\$420.00
\$700.00	\$350.00
\$450.00	\$350.00
\$1,060.00	\$350.00
\$450.00	\$150.00
\$1,495.00	\$850.00
\$1,100.00	\$350.00
\$1,440.00	\$250.00
\$2,470.00	\$600.00
\$965.00	\$400.00
\$1,080.00	\$225.00
\$375.00	\$150.00
\$625.00	\$150.00
\$960.00	\$400.00

SPORTS TEAMS

BALL HOCKEY 1	\$184.76	\$184.76	\$0.00	\$184.76	\$0.00
BALL HOCKEY 2	\$184.76	\$184.76	\$0.00	\$184.76	\$0.00
BASKETBALL	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00
CURLING*****	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00
DODGEBALL COED					
DODGEBALL W	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00
FOOTBALL	\$230.00	\$230.00	\$0.00	\$230.00	\$0.00
HOCKEY CIRCUS	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00
HOCKEY EAGLES	\$2,750.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00
RUGBY M	\$8,500.00	\$4,000.00	\$4,722.00	\$8,336.43	\$385.57
RUGBY F (*)	\$904.00	\$904.00	\$2,302.98	\$3,206.98	\$0.00
RUNNING CLUB	\$500.00	\$250.00	\$0.00	\$250.00	\$0.00
SOCCER COED - FUN	\$126.00	\$126.00	\$0.00	\$126.00	\$0.00
SOCCER COED - TIER 2	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00
SOCCER M*****	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00
VOLLEYBALL - TIER 1	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00
VOLLEYBALL - TIER 2					
ULTIMATE FRISBEE	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00

\$194.00	\$194.00
\$1,850.00	\$1,650.00
\$126.00	\$126.00
\$194.00	\$194.00
\$1,600.00	\$1,400.00
\$2,750.00	\$1,700.00
\$4,643.00	\$3,500.00
\$1,650.00	\$1,350.00
\$194.00	\$194.00
\$548.00	\$194.00
\$194.00	\$194.00
\$170.00	\$170.00

*Office expense includes web hosting fees for the ALSS website and cost of new domain + exchange rate. Approx. \$180

**ALSS social events & Friday Socials operate at a surplus. Made approx. \$1576.90 in 2014-2015. VP Student Affairs' Budget anticipates a surplus of approx \$2553.46.

***ILSA's allocated funds include a \$500 rollover from fundraising efforts in 2014-2015. \$374 will be used to bring ILSA's account back to even.

****WC's \$800.32 surplus was distributed by invoice to the Beauty Night Society as a charitable donation.

*****Men's Soccer team's high request includes equipment to be used by both the Men's and Coed Soccer teams.

*****Membership costs built into request.

GRAD COMMITTEE		\$0.00	\$34,708.41	\$32,812.50	\$1,895.91	\$0.00	\$0.00
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Grad Committee does not request funds from the ALSS. Though they are an ALSS member, they have for the past 2 years had their account balance rolled over, as much of their financial activities are carried on throughout the summer. Grad Committee's net surplus for 2015-2016 is considered separate from the overall LSS operating surplus. This year Grad Committee will rollover \$2000.