

UBC LAW STUDENTS SOCIETY - 2020-2021 PROPOSED BUDGET

BUDGETED EXPENSES

Item	Budgeted Amt
UBC LSS	
Social Council	\$ -
Office Supplies	\$ -
Social Events	\$ -
Friday Social	\$ -
Academic Council	
Grad Committee	\$ -
Miscellaneous	\$ 1,000.00
CLUBS	
Allard Art Club	\$ -
Allard Book Club	\$ -
Allard Investment Club	\$ -
Allard Law Board Games Club	\$ -
Allard Law Film Society	\$ 250.00
Allard Law Women's Caucus (ALWC)	\$ 1,600.00
Allard Outdoors Club	\$ -
Animal Justice - UBC Chapter	\$ 450.00
Asia Pacific Law Club (APLC)	\$ 821.47
Canadian Association of Refugee Lawyers (CARL)	\$ 150.00
Criminal Law Club	\$ 400.00
Environmental Law Group (ELG)	\$ 500.00
Health Law and Justice	\$ -
Indigenous Law Students' Association (ILSA)	\$ 3,000.00
IP Law Club	\$ 250.00
Law Games	\$ -
Law Revue	\$ -
Law Students Against Apartheid	\$ -
Law Students for Decriminalization & Harm Reduction	\$ 320.00
LawNeedsFeminismBecause (LNFB)	\$ -
Legal Education Outreach (LEO)	\$ 250.00
OutLaws	\$ 700.00
Pro Bono Students Canada (PBSC) - UBC Chapter	\$ 500.00
Social Justice Action Network (SJAN)	\$ 114.33
South Asian Law Students' Association (SALSA)	\$ 395.73
Students for Mining Justice	\$ -
Mallard Law Bird Watching	\$ 240.00
Misc Club Funding	\$ 500.00
SPORTS TEAMS	
Allard Flag Football	\$ -
Beavers RFC (Men's Rugby)	\$ 3,250.00
Golf Club	\$ 300.00
Dead Precedents (Co-Ed Basketball)	\$ -
Honey Badgers (Women's Rugby)	\$ 2,000.00
Legal Eagles (Men's Hockey)	\$ 2,000.00
Serving Justice (Co-Ed Volleyball)	\$ -
Torts Illustrated (Co-Ed Soccer)	\$ -
TOTAL CLUB FUNDING	\$ 18,991.53

ANTICIPATED INCOME

Item	Per Student	Budgeted Amt
STUDENT CONTRIBUTION		
Allard JD Enrollment (2020-21)		599
Student Society Fees per Student	\$ 148.00	\$ 88,652.00
0.8% Admin Fee per Student	\$ (1.18)	\$ (709.22)
LESS Per Student CSO Contribution	\$ (112.00)	\$ (67,088.00)
Student Funding Subtotal		\$ 20,854.78
ALSS CONTRIBUTION		
ADD UBC LSS Social Profit	\$	-
ADD UBC LSS Budget Rollover	\$	-
TOTAL EXPECTED INCOME		\$ 20,854.78
TOTAL CLUB FUNDING		\$ 18,991.53
TOTAL BUDGET SURPLUS		\$ 1,863.25

UBC LAW STUDENTS SOCIETY - FINANCIAL SUMMARY 2019-2020

Item	2019-2020				2020-2021	
	Allocated	Revenue	Expenditure	Net	Requested Amount	Budgeted Amt
ALSS						
Social Council	\$ -	\$ 5,220.00	\$ 23,310.08	\$ (18,090.08)	\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Events	\$ -	\$ 22,832.00	\$ 300.00	\$ 22,532.00	\$ -	\$ -
Friday Social	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Council	\$ 200.00	\$ -	\$ 159.59	\$ 40.41	\$ -	\$ -
Grad Committee	\$ -	\$ 38,409.60	\$ 37,461.79	\$ 947.81	\$ -	\$ -
Miscellaneous	\$ -	\$ 7,791.85	\$ 7,852.35	\$ (60.50)	\$ 1,000.00	\$ 1,000.00
CLUBS						
Allard Art Club*	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	\$ -
Allard Bocce Club	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allard Book Club	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ 336.00	\$ 200.00
Allard Fight Club	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allard Grill Club - Grillty As Charged	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allard Investment Club	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allard Law Board Games Club	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	\$ -
Allard Law Film Society	\$ 250.00	\$ -	\$ 240.51	\$ 9.49	\$ 910.00	\$ 250.00
Allard Law Women's Caucus (ALWC)	\$ 1,600.00	\$ 26,675.00	\$ 29,753.64	\$ (1,478.64)	\$ 2,259.43	\$ 1,600.00
Allard Outdoors Club	\$ 200.00	\$ -	\$ 194.88	\$ 5.12	\$ 445.50	\$ -
Animal Justice - UBC Chapter	\$ 450.00	\$ 250.00	\$ 765.18	\$ (65.18)	\$ 505.00	\$ 450.00
Asia Pacific Law Club (APLC)	\$ 900.00	\$ -	\$ 611.87	\$ 288.13	\$ 821.47	\$ 821.47
Black Law Students Association	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Canadian Association of Refugee Lawyers (CARL)	\$ 150.00	\$ -	\$ 178.05	\$ (28.05)	\$ 300.00	\$ 150.00
Christian Law Students Association	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Criminal Law Club	\$ 400.00	\$ -	\$ 304.89	\$ 95.11	\$ 500.00	\$ 400.00
Environmental Law Group (ELG)	\$ 500.00	\$ 850.00	\$ 995.18	\$ 354.82	\$ 1,135.00	\$ 500.00
Fit To Practice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Law and Justice*	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	\$ -
Indigenous Law Students' Association (ILSA)	\$ 2,000.00	\$ 5,179.00	\$ 6,701.60	\$ 477.40	\$ 4,110.00	\$ 3,000.00
IP Law Club	\$ 250.00	\$ -	\$ 154.67	\$ 95.33	\$ 670.00	\$ 250.00
Law Games	\$ 500.00	\$ 2,250.00	\$ 4,039.90	\$ (1,289.90)	\$ -	\$ -
Law Revue	\$ 750.00	\$ 2,000.00	\$ 309.45	\$ 2,440.55	\$ -	\$ -
Law Students Against Apartheid*	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	\$ -
Law Students for Decriminalization & Harm Reduction	\$ 200.00	\$ -	\$ 125.77	\$ 74.23	\$ 820.00	\$ 320.00
LawNeedsFeminismBecause (LNFB)	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	\$ -
Legal Education Outreach (LEO)	\$ 250.00	\$ -	\$ 247.48	\$ 2.52	\$ 1,084.00	\$ 250.00
OutLaws	\$ 700.00	\$ 897.90	\$ 1,669.34	\$ (71.44)	\$ 871.96	\$ 700.00
Pro Bono Students Canada (PBSC) - UBC Chapter	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Ramen Review	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Justice Action Network (SJAN)	\$ 700.00	\$ -	\$ 356.33	\$ 343.67	\$ 114.33	\$ 114.33
South Asian Law Students' Association (SALSA)	\$ 400.00	\$ -	\$ 220.73	\$ 179.27	\$ 395.73	\$ 395.73
SEALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Students for Mining Justice	\$ 125.00	\$ -	\$ 16.78	\$ 108.22	\$ -	\$ -
UBC Law French Club	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wine Club	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc Club Funding	\$ 619.00	\$ -	\$ -	\$ 619.00	\$ 500.00	\$ 500.00
SPORTS TEAMS						
Allard Flag Football	\$ 350.00	\$ -	\$ 195.00	\$ 155.00	\$ -	\$ -
Beavers RFC (Men's Rugby)	\$ 3,550.00	\$ 3,450.00	\$ 8,122.58	\$ (1,122.58)	\$ 4,000.00	\$ 3,250.00
Volleyball	\$ 640.00	\$ -	\$ 220.00	\$ 420.00	\$ -	\$ -
Curling Club	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Dead Precedents (Co-Ed Basketball)	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ -	\$ -
Honey Badgers (Women's Rugby)	\$ 2,000.00	\$ 3,130.51	\$ 4,598.65	\$ 531.86	\$ 2,000.00	\$ 2,000.00
Legal Eagles (Men's Hockey)	\$ 2,500.00	\$ 2,000.00	\$ 1,597.59	\$ 2,902.41	\$ 2,000.00	\$ 2,000.00
Serving Justice (Co-Ed Volleyball)	\$ -	\$ -	\$ 662.00	\$ (662.00)	\$ -	\$ -
Torts Illustrated (Co-Ed Soccer)	\$ 340.00	\$ -	\$ 507.78	\$ (167.78)	\$ -	\$ -
TOTAL CLUB FUNDING	\$ 22,744.00				\$ 25,278.42	\$ 18,651.53