

UBC LAW STUDENTS SOCIETY - 2021-2022 BUDGET

BUDGETED EXPENSES	
Item	Budgeted Amt
UBC LSS	
ACADEMIC COUNCIL	\$ 100.00
EQUITY AND DIVERSITY COUNCIL	\$ 100.00
FRIDAY SOCIAL	\$ -
GRAD COMMITTEE	\$ -
OFFICE SUPPLIES	\$ -
SOCIAL COUNCIL	\$ 100.00
SOCIAL EVENTS	\$ -
MISCELLANEOUS	\$ -
CLUBS	
ALLARD BOOK CLUB	\$ -
ALLARD GOLF CLUB	\$ 600.00
ALLARD IP LAW CLUB	\$ 900.00
ALLARD LAW & BUSINESS SOCIETY (ALBS)	\$ -
ALLARD LAW FILM SOCIETY (ALFS)	\$ 910.00
ALLARD LAW FRENCH CLUB	\$ -
ALLARD LAW GAMES	\$ 500.00
ALLARD LAW OUTDOORS CLUB	\$ -
ALLARD LAW WOMEN'S CAUCUS (ALWC)	\$ 3,000.00
ALLARD POLITICAL STUDENTS' SOCIETY	\$ -
ALLARD SOCIETY OF INTERNATIONAL STUDENTS & NEW ARRIVALS (ASIS)	\$ 458.00
ANIMAL JUSTICE - UBC CHAPTER	\$ -
ASIA PACIFIC LAW CLUB (APLC)	\$ 1,135.52
BLACK LAW STUDENTS' ASSOCIATION (BLSA)	\$ -
BLOCKCHAIN FINANCE REGULATION AND LAW SOCIETY	\$ 200.00
CANADIAN ASSOCIATION OF REFUGEE LAWYERS (CARL)	\$ 380.00
CBA MENTORSHIP PROGRAM	\$ -
CENTRE FOR FEMINIST LEGAL STUDIES (CFLS)	\$ -
CHRISTIAN LAW STUDENTS' ASSOCIATION (CLSA)	\$ -
ENVIRONMENTAL LAW GROUP (ELG)	\$ 900.00
FAMILY LAW CLUB	\$ -
HEALTH LAW & JUSTICE	\$ 400.00
INDIGENOUS LAW STUDENTS' ASSOCIATION (ILSA)	\$ 4,250.00
LAWNEEDSFEMINISMBECAUSE (LNFB)	\$ -
LAW REVUE	\$ -
LAW STUDENTS AGAINST APARTHEID	\$ -
LAW STUDENTS FOR DECRIMINALIZATION & HARM REDUCTION	\$ 1,000.00
LAW STUDENTS' LEGAL ADVICE PROGRAM (LSLAP)	\$ -
LEGAL EDUCATION OUTREACH (LEO)	\$ 740.00
MALLARD LAW BIRD WATCHING CLUB	\$ 365.00
MUSLIM STUDENTS ASSOCIATION	\$ -
PRO BONO STUDENTS CANADA (PBSC) - UBC CHAPTER	\$ 500.00
RUNNYMEDE SOCIETY - UBC CHAPTER	\$ -
SOCIAL JUSTICE ACTION NETWORK (SJAN)	\$ 751.00
SOUTH ASIAN LAW STUDENTS' ASSOCIATION (SALSA)	\$ 507.00
STUDENTS FOR MINING JUSTICE	\$ -
UBC CRIMINAL LAW CLUB	\$ 665.00
UBC LAW DISABILITY ALLIANCE (ULDA)	\$ 600.00
UBC OUTLAWS (+ TRALLARD)	\$ 3,175.00
UBC SPORT, ENTERTAINMENT, AND LAW CLUB (SEALS)	\$ 500.00
NEW CLUBS	\$ -
SPORTS TEAMS	
ALLARD FC (SOCCER)	\$ 345.00
ALLARD FLAG FOOTBALL	\$ -
BASKETBALL CO-ED (DEAD PRECEDENTS)	\$ 420.00
LEGAL EAGLES (HOCKEY)	\$ 2,000.00
RUGBY M (BEAVERS RFC)	\$ -
RUGBY F (HONEY BADGERS RFC)	\$ -
VOLLEYBALL CO-ED (SERVING JUSTICE)	\$ -
TOTAL FUNDING ALLOCATED	\$ 25,501.52

ANTICIPATED INCOME		
Item	Per Student	Budgeted Amt
STUDENT CONTRIBUTION		
Allard JD Enrollment (2021-2022)		578
Student Society Fees	\$ 148.00	\$ 85,544.00
LESS 0.8% Admin Fee	\$ (1.18)	\$ (682.04)
LESS CSO Contribution	\$ (112.00)	\$ (64,736.00)
Student Funding Subtotal		\$ 20,125.96
UBC LSS CONTRIBUTION		
UBC LSS Social Profit		\$ -
UBC LSS Budget Surplus Rollover		\$ 5,375.56
TOTAL EXPECTED INCOME		\$ 25,501.52

UBC LAW STUDENTS SOCIETY - FINANCIAL SUMMARY 2020-2021

CLUBS	2020-2021				2021-2022			Total Available for 2021-2022
	Item	Allocated	Revenue	Expenditure	Net	Rolled Over Amt	Requested Amt	
UBC LSS								
ACADEMIC COUNCIL	\$ -	\$ -	\$ 175.00	\$ (175.00)	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
EQUITY AND DIVERSITY COUNCIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
FRIDAY SOCIAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAD COMMITTEE	\$ -	\$ 9,731.12	\$ 2,443.34	\$ 7,287.78	\$ -	\$ -	\$ -	\$ -
OFFICE SUPPLIES	\$ -	\$ -	\$ 22.67	\$ (22.67)	\$ -	\$ -	\$ -	\$ -
SOCIAL COUNCIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
SOCIAL EVENTS	\$ -	\$ 3,200.00	\$ 1,420.02	\$ 1,779.98	\$ -	\$ -	\$ -	\$ -
MISCELLANEOUS	\$ 1,000.00	\$ 600.00	\$ 469.75	\$ 1,130.25	\$ -	\$ -	\$ -	\$ -
CLUBS								
ALLARD BOOK CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALLARD GOLF CLUB	\$ 300.00	\$ 160.00	\$ 462.83	\$ (2.83)	\$ (2.83)	\$ 1,000.00	\$ 600.00	\$ 597.17
ALLARD IP LAW CLUB	\$ 250.00	\$ -	\$ 145.00	\$ 105.00	\$ -	\$ 2,230.00	\$ 900.00	\$ 900.00
ALLARD LAW & BUSINESS SOCIETY (ALBS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALLARD LAW FILM SOCIETY (ALFS)	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	\$ 910.00	\$ 910.00	\$ 910.00
ALLARD LAW FRENCH CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALLARD LAW GAMES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
ALLARD LAW OUTDOORS CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALLARD LAW WOMEN'S CAUCUS (ALWC)	\$ 1,600.00	\$ 11,280.00	\$ 11,887.43	\$ 992.57	\$ 1,232.57	\$ 3,000.00	\$ 3,000.00	\$ 4,232.57
ALLARD POLITICAL STUDENTS' SOCIETY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALLARD SOCIETY OF INTERNATIONAL STUDENTS & NEW ARRIVALS (ASISN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 458.00	\$ 458.00	\$ 458.00
ANIMAL JUSTICE - UBC CHAPTER	\$ 450.00	\$ -	\$ 65.18	\$ 384.82	\$ -	\$ -	\$ -	\$ -
ASIA PACIFIC LAW CLUB (APLC)	\$ 821.47	\$ 448.56	\$ 894.80	\$ 375.23	\$ -	\$ 1,135.52	\$ 1,135.52	\$ 1,135.52
BLACK LAW STUDENTS' ASSOCIATION (BLSA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BLOCKCHAIN FINANCE REGULATION AND LAW SOCIETY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
CANADIAN ASSOCIATION OF REFUGEE LAWYERS (CARL)	\$ 150.00	\$ -	\$ 28.05	\$ 121.95	\$ -	\$ 380.00	\$ 380.00	\$ 380.00
CBA MENTORSHIP PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CENTRE FOR FEMINIST LEGAL STUDIES (CFLS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHRISTIAN LAW STUDENTS' ASSOCIATION (CLSA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENVIRONMENTAL LAW GROUP (ELG)	\$ 500.00	\$ 354.82	\$ 100.00	\$ 754.82	\$ -	\$ 1,135.00	\$ 900.00	\$ 900.00
FAMILY LAW CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HEALTH LAW & JUSTICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00	\$ 400.00
INDIGENOUS LAW STUDENTS' ASSOCIATION (ILSA)	\$ 3,000.00	\$ 8,616.95	\$ 9,141.11	\$ 2,475.84	\$ 2,475.84	\$ 4,250.00	\$ 4,250.00	\$ 6,725.84
LAWNEEDSFEMINISMBECAUSE (LNFB)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAW REVUE	\$ -	\$ 440.55	\$ -	\$ 440.55	\$ -	\$ -	\$ -	\$ -
LAW STUDENTS AGAINST APARTHEID	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -
LAW STUDENTS FOR DECRIMINALIZATION & HARM REDUCTION	\$ 320.00	\$ -	\$ -	\$ 320.00	\$ 320.00	\$ 1,000.00	\$ 1,000.00	\$ 1,320.00
LAW STUDENTS' LEGAL ADVICE PROGRAM (LSLAP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEGAL EDUCATION OUTREACH (LEO)	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ 1,615.00	\$ 740.00	\$ 990.00
MALLARD LAW BIRD WATCHING CLUB	\$ 240.00	\$ -	\$ 80.59	\$ 159.41	\$ 159.41	\$ 445.00	\$ 365.00	\$ 524.41
MUSLIM STUDENTS ASSOCIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PRO BONO STUDENTS CANADA (PBSC) - UBC CHAPTER	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00
RUNNYMEDE SOCIETY - UBC CHAPTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOCIAL JUSTICE ACTION NETWORK (SIAN)	\$ 114.33	\$ 343.67	\$ -	\$ 458.00	\$ 458.00	\$ 751.00	\$ 751.00	\$ 1,209.00	\$ 1,209.00
SOUTH ASIAN LAW STUDENTS' ASSOCIATION (SALSA)	\$ 395.73	\$ 179.27	\$ 462.00	\$ 113.00	\$ 113.00	\$ 507.00	\$ 507.00	\$ 620.00	\$ 620.00
STUDENTS FOR MINING JUSTICE	\$ -	\$ 108.22	\$ -	\$ 108.22	\$ -	\$ -	\$ -	\$ -	\$ -
UBC CRIMINAL LAW CLUB	\$ 400.00	\$ 95.11	\$ 70.00	\$ 425.11	\$ 425.11	\$ 1,040.00	\$ 665.00	\$ 1,090.11	\$ 1,090.11
UBC LAW DISABILITY ALLIANCE (ULDA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660.00	\$ 600.00	\$ 600.00	\$ 600.00
UBC OUTLAWS	\$ 700.00	\$ -	\$ 714.84	\$ (14.84)	\$ (14.84)	\$ 3,175.00	\$ 3,175.00	\$ 3,160.16	\$ 3,160.16
UBC SPORT, ENTERTAINMENT, AND LAW CLUB (SEALS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 499.99	\$ 500.00	\$ 500.00	\$ 500.00
NEW CLUBS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPORTS TEAMS									
ALLARD FC (SOCCER)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585.00	\$ 345.00	\$ 345.00	\$ 345.00
ALLARD FLAG FOOTBALL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BASKETBALL CO-ED (DEAD PRECEDENTS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00
LEGAL EAGLES (HOCKEY)	\$ 2,000.00	\$ -	\$ 1,529.07	\$ 470.93	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
RUGBY M (BEAVERS RFC)	\$ 3,250.00	\$ -	\$ 322.28	\$ 2,927.72	\$ 2,927.72	\$ -	\$ -	\$ 2,927.72	\$ 2,927.72
RUGBY F (HONEY BADGERS RFC)	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
VOLLEYBALL CO-ED (SERVING JUSTICE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 18,491.53	\$ 35,708.27	\$ 30,433.96	\$ 23,765.84	\$ 8,843.98	\$ 29,096.51	\$ 25,501.52	\$ 34,345.50	\$ 34,345.50