

**UBC LAW STUDENTS SOCIETY - 2022-2023 BUDGET**

**BUDGETED EXPENSES**

Item	Budgeted Amt
<b>UBC LSS</b>	
ACADEMIC COUNCIL	\$ 100.00
EQUITY AND DIVERSITY COUNCIL	\$ 100.00
FRIDAY SOCIAL	\$ -
GRAD COMMITTEE	\$ -
OFFICE SUPPLIES	\$ 250.00
SOCIAL COUNCIL	\$ -
SOCIAL EVENTS	\$ -
MISCELLANEOUS	\$ -
WELLNESS	\$ 100.00
<b>CLUBS</b>	
ALLARD BIPOC ALLIANCE	\$ 300.00
ALLARD CHESS CLUB	\$ 200.00
ALLARD GOLF CLUB	\$ -
ALLARD IP LAW CLUB	\$ 1,100.00
ALLARD LAW & BUSINESS SOCIETY (ALBS)	\$ -
ALLARD LAW FILM SOCIETY (ALFS)	\$ -
ALLARD LAW GAMES	\$ 150.00
ALLARD ADVENTURE ASSOCIATION	\$ -
ALLARD LAW WOMEN'S CAUCUS (ALWC)	\$ 3,000.00
ALLARD LEGAL TECH CLUB	\$ 200.00
ALLARD MUSLIM STUDENT ASSOCIATION (AMSA)	\$ 200.00
ALLARD TLABC ORAL ADVOCACY CLUB	\$ -
ALLARD SKI TEAM	\$ 200.00
ALLARD SOCIETY OF INTERNATIONAL STUDENTS & NEW ARRIVALS (ASISNA)	\$ 333.56
ALLARD WINE CLUB	\$ 200.00
ANIMAL JUSTICE - UBC CHAPTER	\$ 200.00
ASIA PACIFIC LAW CLUB (APLC)	\$ 1,335.52
BLACK LAW STUDENTS' ASSOCIATION (BLSA)	\$ -
CANADIAN ASSOCIATION OF REFUGEE LAWYERS (CARL)	\$ 500.00
CBA MENTORSHIP PROGRAM	\$ -
CENTRE FOR FEMINIST LEGAL STUDIES (CFLS)	\$ -
CHRISTIAN LAW STUDENTS' ASSOCIATION (CLSA)	\$ -
ENVIRONMENTAL LAW GROUP (ELG)	\$ 300.00
INDIGENOUS LAW STUDENTS' ASSOCIATION (ILSA)	\$ 4,750.00
LAW REVUE	\$ 650.00
LAW STUDENTS FOR DECRIMINALIZATION & HARM REDUCTION	\$ 1,000.00
LAW STUDENTS' LEGAL ADVICE PROGRAM (LSLAP)	\$ -
LAWNEEDSFEMINISMBECAUSE (LNFB)	\$ -
LEGAL EDUCATION OUTREACH (LEO)	\$ 550.00
MALLARD LAW BIRD WATCHING CLUB	\$ 365.00
PRO BONO STUDENTS CANADA (PBSC) - UBC CHAPTER	\$ 125.00
SOCIAL WELFARE LAW AND POLICY SOCIETY	\$ 200.00
SOUTH ASIAN LAW STUDENTS' ASSOCIATION (SALSA)	\$ 277.00
TAX LAW CLUB	\$ 200.00
TENNIS CLUB	\$ -
UBC CRIMINAL LAW CLUB	\$ 200.00
UBC LAW DISABILITY ALLIANCE (ULDA)	\$ 600.00
UBC OUTLAWS (+ TRALLARD)	\$ 1,149.00
UBC SPORT, ENTERTAINMENT, AND LAW CLUB (SEALS)	\$ 620.00
<b>SPORTS TEAMS</b>	
ALLARD FC (SOCCER)	\$ -
ALLARD FLAG FOOTBALL	\$ -
BASKETBALL CO-ED (DEAD PRECEDENTS)	\$ 300.00
DODGEBALL (RUTHLESS BADER GINSBURGS)	\$ 300.00
HOCKEY (LEGAL EAGLES)	\$ 2,600.00
RUGBY M (BEAVERS RFC)	\$ 300.00
RUGBY F (HONEY BADGERS RFC)	\$ -
VOLLEYBALL CO-ED (SERVING JUSTICE)	\$ -
ULTIMATE FRISBEE	\$ -
<b>TOTAL FUNDING ALLOCATED</b>	<b>\$ 22,955.08</b>

**ANTICIPATED INCOME**

Item	Per Student	Budgeted Amt
<b>STUDENT CONTRIBUTION</b>		
Allard JD Enrollment (2021-2022)		581
Student Society Fees	\$ 148.00	\$ 85,988.00
LESS 0.8% Admin Fee	\$ (1.18)	\$ (685.58)
LESS CSO Contribution	\$ (112.00)	\$ (65,072.00)
<b>Student Funding Subtotal</b>		<b>\$ 20,230.42</b>
<b>UBC LSS CONTRIBUTION</b>		
UBC LSS Social Profit		\$ 5,168.47
UBC LSS Emergency Reserve		\$ (2,443.81)
<b>TOTAL EXPECTED INCOME</b>		<b>\$ 22,955.08</b>

**UBC LAW STUDENTS SOCIETY - FINANCIAL SUMMARY 2021-2022/TOTAL for 2022-2023**

Item	2021-2022				2022-2023			
	Allocated	Revenue	Expenditure	Net	Rolled Over Amt	Requested Amt	Budgeted Amt	Total Available for
<b>UBC LSS</b>								
ACADEMIC COUNCIL	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 200.00
EQUITY AND DIVERSITY COUNCIL	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 200.00
WELLNESS COMMITTEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -
FRIDAY SOCIAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAD COMMITTEE	\$ -	\$ 24,291.12	\$ 6,340.87	\$ 17,950.25	\$ -	\$ -	\$ -	\$ -
OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ 250.00
SOCIAL COUNCIL	\$ 100.00	\$ -	\$ 241.81	\$ (141.81)	\$ -	\$ -	\$ -	\$ -
SOCIAL EVENTS	\$ -	\$ 51,866.39	\$ 46,556.11	\$ 5,310.28	\$ -	\$ -	\$ -	\$ -
CSO CONTRIBUTION	\$ -	\$ -	\$ 64,064.00	\$ -	\$ -	\$ -	\$ -	\$ -
MISCELLANEOUS	\$ -	\$ 1,721.48	\$ 5.24	\$ 1,716.24	\$ -	\$ -	\$ -	\$ -
<b>CLUBS</b>								
ALLARD BOOK CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALLARD CHESS CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 200.00	\$ 200.00
ALLARD GOLF CLUB	\$ 600.00	\$ -	\$ 453.57	\$ 146.43	\$ -	\$ -	\$ -	\$ -
ALLARD IP LAW CLUB	\$ 900.00	\$ -	\$ 892.38	\$ 7.62	\$ -	\$ 6,734.70	\$ 1,100.00	\$ 1,100.00
ALLARD LAW & BUSINESS SOCIETY (ALBS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALLARD LAW FILM SOCIETY (ALFS)	\$ 910.00	\$ -	\$ 473.55	\$ 436.45	\$ -	\$ -	\$ -	\$ -
ALLARD LAW FRENCH CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALLARD LAW GAMES	\$ 500.00	\$ 1,289.90	\$ 1,289.90	\$ 500.00	\$ 500.00	\$ 13,750.00	\$ 150.00	\$ 650.00
ALLARD MUSLIM STUDENT ASSOCIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,330.00	\$ 200.00	\$ 200.00
ALLARD LAW OUTDOORS CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALLARD LAW WOMEN'S CAUCUS (ALWC)	\$ 3,000.00	\$ 29,777.57	\$ 34,379.38	\$ (1,601.81)	\$ -	\$ 4,500.00	\$ 3,000.00	\$ 3,000.00 (deficit forgiven)
ALLARD SKI TEAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 200.00	\$ 200.00
ALLARD SOCIETY OF INTERNATIONAL STUDENTS & NEW ARRIVALS (ASISNA)	\$ 458.00	\$ -	\$ 316.56	\$ 141.44	\$ 141.44	\$ 529.00	\$ 333.56	\$ 475.00
ALLARD TECH CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150.00	\$ 200.00	\$ 200.00
ALLARD WINE CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400.00	\$ 200.00	\$ 200.00
ANIMAL JUSTICE - UBC CHAPTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 200.00	\$ 200.00
ASIA PACIFIC LAW CLUB (APLC)	\$ 1,135.52	\$ -	\$ 910.55	\$ 224.97	\$ 224.97	\$ 2,644.48	\$ 1,335.52	\$ 1,560.49
BIPOC ALLIANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 775.00	\$ 300.00	\$ 300.00
BLACK LAW STUDENTS' ASSOCIATION (BLSA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BLOCKCHAIN FINANCE REGULATION AND LAW SOCIETY	\$ 200.00	\$ -	\$ 95.00	\$ 105.00	\$ -	\$ -	\$ -	\$ -
CANADIAN ASSOCIATION OF REFUGEE LAWYERS (CARL)	\$ 380.00	\$ -	\$ 345.46	\$ 34.54	\$ -	\$ 750.00	\$ 500.00	\$ 500.00
CBA MENTORSHIP PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CENTRE FOR FEMINIST LEGAL STUDIES (CFLS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRIMINAL LAW CLUB	\$ 665.00	\$ 425.11	\$ 413.55	\$ 676.56	\$ 676.56	\$ 1,235.00	\$ 200.00	\$ 876.56
CHRISTIAN LAW STUDENTS' ASSOCIATION (CLSA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENVIRONMENTAL LAW GROUP (ELG)	\$ 900.00	\$ 850.00	\$ 947.98	\$ 802.02	\$ 802.02	\$ 1,102.02	\$ 300.00	\$ 1,102.02
FAMILY LAW CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HEALTH LAW & JUSTICE	\$ 400.00	\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ -
INDIGENOUS LAW STUDENTS' ASSOCIATION (ILSA)	\$ 4,250.00	\$ 14,005.84	\$ 15,478.87	\$ 2,776.97	\$ 2,776.97	\$ 8,600.00	\$ 4,750.00	\$ 7,526.97
LAWNEEDSFEMINISMBECAUSE (LNFB)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAW REVUE	\$ 325.00	\$ 985.26	\$ 140.23	\$ 1,170.03	\$ -	\$ 850.00	\$ 650.00	\$ 650.00
LAW STUDENTS FOR DECRIMINALIZATION & HARM REDUCTION	\$ 1,000.00	\$ 320.00	\$ 900.00	\$ 420.00	\$ 420.00	\$ 1,420.00	\$ 1,000.00	\$ 1,420.00
LAW STUDENTS' LEGAL ADVICE PROGRAM (LSLAP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEGAL EDUCATION OUTREACH (LEO)	\$ 740.00	\$ 250.00	\$ -	\$ 990.00	\$ 250.00	\$ 1,110.00	\$ 550.00	\$ 800.00
MALLARD LAW BIRD WATCHING CLUB	\$ 365.00	\$ 159.41	\$ 273.10	\$ 251.31	\$ -	\$ 950.00	\$ 365.00	\$ 365.00
PRO BONO STUDENTS CANADA (PBSC) - UBC CHAPTER	\$ 500.00	\$ 500.00	\$ 604.35	\$ 395.65	\$ 395.65	\$ 500.00	\$ 125.00	\$ 520.65
RUNNYMEDE SOCIETY - UBC CHAPTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOCIAL JUSTICE ACTION NETWORK (SIAN)	\$ 751.00	\$ 458.00	\$ 139.79	\$ 1,069.21	\$ -	\$ -	\$ -	\$ -
SOCIAL WELFARE LAW AND POLICY SOCIETY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 685.00	\$ 200.00	\$ 200.00
SOUTH ASIAN LAW STUDENTS' ASSOCIATION (SALSA)	\$ 507.00	\$ 113.00	\$ 196.89	\$ 423.11	\$ 423.11	\$ 277.00	\$ 277.00	\$ 700.11
STUDENTS FOR MINING JUSTICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TAX CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,850.00	\$ 200.00	\$ 200.00
UBC LAW DISABILITY ALLIANCE (ULDA)	\$ 600.00	\$ -	\$ 128.86	\$ 471.14	\$ 471.14	\$ 1,313.20	\$ 600.00	\$ 1,071.14
UBC OUTLAWS + TRALLARD	\$ 3,175.00	\$ -	\$ 348.16	\$ 2,826.84	\$ 2,826.84	\$ 3,975.00	\$ 1,149.00	\$ 3,975.84
UBC SPORT, ENTERTAINMENT, AND LAW CLUB (SEALS)	\$ 500.00	\$ -	\$ 472.12	\$ 27.88	\$ -	\$ 1,916.52	\$ 620.00	\$ 620.00
<b>SPORTS TEAMS</b>								
ALLARD FLAG FOOTBALL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BASKETBALL CO-ED (DEAD PRECEDENTS)	\$ 420.00	\$ -	\$ 105.00	\$ 315.00	\$ -	\$ 300.00	\$ 300.00	\$ 300.00
LEGAL EAGLES (HOCKEY)	\$ 2,000.00	\$ -	\$ 2,008.00	\$ (8.00)	\$ -	\$ 5,000.00	\$ 2,600.00	\$ 2,600.00
RUTHLESS BADER GINSBURGS (DODGEBALL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 515.00	\$ 300.00	\$ 300.00
RUGBY M (BEAVERS RFC)	\$ -	\$ 2,927.72	\$ 216.86	\$ 2,710.86	\$ 2,710.86	\$ 5,000.00	\$ 300.00	\$ 3,010.86
RUGBY F (HONEY BADGERS RFC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOCCER CO-ED (UNESTOPPABLES)	\$ 345.00	\$ 167.78	\$ 272.78	\$ 240.00	\$ -	\$ -	\$ -	\$ -
VOLLEYBALL CO-ED (SERVING JUSTICE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 25,826.52</b>	<b>\$ 130,108.58</b>	<b>\$ 179,010.92</b>	<b>\$ 40,988.18</b>	<b>\$ 12,819.56</b>	<b>\$ 72,361.92</b>	<b>\$ 22,955.08</b>	<b>\$ 35,674.64</b>