

Budgeted Expenses

Item	Budgeted Amount
Allard Law Students' Society	
ACADEMIC COUNCIL	\$ 200.00
ACCOUNTABILITY COMMITTEE	\$ -
CAREERS COMMITTEE	\$ -
EQUITY AND DIVERSITY COUNCIL	\$ 200.00
FINANCE COMMITTEE	\$ -
GRAD COMMITTEE	\$ -
SOCIAL COUNCIL	\$ -
WELLNESS COMMITTEE	\$ 200.00
Operations	\$ 2,995.00
Office Supplies	\$ 250.00
Miscellaneous	\$ 500.00
Subtotal (LSS)	\$ 4,345.00
Career Service Office Contribution	
LSS Career Service Office Contribution	TBD
Subtotal (CSO)	TBD
LSS Clubs	
Asia Pacific Law Club (APLC)	\$ 1,500.00
Allard Chess Club	\$ 200.00
Allard Christian Legal Fellowship (ACLF)	\$ 300.00
Allard Construction Law Club (ACLC)	\$ 200.00
UBC Criminal Law Club	\$ 1,000.00
Law Students for Decriminalization & Harm Redu	\$ 700.00
Environmental Law Group (ELG)	\$ 1,100.00
Allard Fun Club	\$ 200.00
Indigenous Law Students' Association (ILSA)	\$ 4,750.00
Allard IP Club	\$ 700.00

Projected Revenue

Item	Revenue
Student Fees	
JD Enrolment	592
Student Fee Rate	148 \$ 87,616.00
UBC Admin Fee	.8% \$ (700.93)
Total (Revenue)	\$ 86,915.07

Net

Item	
Allard Law Students' Society	\$ (4,345.00)
Career Service Office Contribution	TBD
LSS Clubs	\$ (26,817.34)
LSS Sports Teams	\$ (4,785.00)
Total Revenue	\$ 86,915.07
Net Total	\$ 50,967.73

please note that in years past the CSO contribution was around \$65 000

International Law Society at UBC	\$	370.00
Allard Jewish Law Students' Association (JLSA)	\$	250.00
Korean Law Students Association (KLSA)	\$	300.00
Allard Law and Technology Club	\$	370.00
UBC Allard Law Games	\$	600.00
Allard Law Literature Society	\$	460.58
Legal Education Outreach (LEO)	\$	550.00
Mallard Law Bird Watching Club	\$	300.00
Muslim Law Students' Association (MLSA)	\$	500.00
OutLaws	\$	3,000.00
Pro Bono Students Canada - UBC Chapter (PBSC)	\$	500.00
Allard Ski Club (ASC)	\$	300.00
South Asian Law Students' Association (SALSA)	\$	1,000.00
Sport, Entertainment and Law Society (SEALS)	\$	250.00
Allard Tennis Club (Allard Racketeers)	\$	250.00
UBC Allard Tax Law Club	\$	250.00
Allard Law Women's Caucus (AWC)	\$	6,916.76
Subtotal (Clubs)	\$	26,817.34
LSS Sports Teams		
Legal Eagles (Hockey Team)	\$	1,450.00
Beavers Rugby Football Club	\$	1,500.00
Badgers Rugby Football Club	\$	1,500.00
Torts Illustrated Intramural Soccer Team	\$	135.00
Plead for Speed Run Club	\$	200.00
Subtotal (Teams)	\$	4,785.00
Total (Expenses)		35947.34